

JEEP PROJECT BUDGET

<i>The budget should be explicit and limited to direct expenses to be incurred in conjunction with the proposed project. Please be sure to complete all applicable sections.</i>	
Expenses:	
Personnel (salaries and fringe benefits) List each person by job title and the number of hours to be employed per week or month	\$
Administrative Costs (telephone, postage, travel, etc.)	\$
Occupancy Costs (only if additional out-of-pocket expenses will be incurred because of this project)	\$
Program Costs (specify consumable supplies)	\$
Other Costs (specify item)	\$
Total Cost Of Program	\$
Sources of Income:	
Fees for Service	\$
Funds from Sponsoring Organization (provide evidence that the sponsoring organization is sharing the costs of the proposed project)	\$
Other Sources (please specify)	\$
TOTAL INCOME	\$
JEEP Grant Funding Request	\$